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Preparatory Commission for the International Criminal Court

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Working Group on a Draft Budget for the First Financial Period of the Court
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Budget for the first financial period

Draft resolution to be adopted by the Assembly of States Parties

Proposal by the Coordinator

(Scenario A — New York)

A
Budget appropriations for the first financial period

The Assembly of States Parties

1. *Resolves* that, as an exception to regulation 2.1 of the Financial Regulations of the Court, the first financial period shall extend from 1 September 2002 to 31 December 2003;

2. *Hereby approves* appropriations totalling 31,995,400 euros for the following purposes:

Section	*Thousands of euros*
A. *Operations of the Court*	
1. The Presidency, the Divisions and the Chambers	2 221.7
2. The Prosecutor	4 062.5
3. The Registry	3 043.4
4. Common Services Division	14 190.1
5. Unforeseen and extraordinary expenses	1 052.0
Total, part A	**24 569.7**
B. *Meetings of the Assembly of States Parties, of the Bureau, of the Budget and Finance Committee, and the Inaugural Meeting*	
Total, part B	**7 425.7**
Total, expenditure sections	**31 995.4**

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B

Financing of appropriations for the first financial period

The Assembly of States Parties

Resolves that for the first financial period,

1. Budget appropriations consisting of _____ euros, approved for the first financial period by the Assembly under paragraph 1 of resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the Court, as follows:

(a) _____ euros, being one quarter of the assessment on States, to be assessed in accordance with its resolution _____ of __ September 2002 on the scale of assessments for the year 2002;

(b) _____ euros, being three quarters of the assessment on States, to be assessed in accordance with its resolution _____ of __ September 2002 on the scale of assessments for the year 2003;

2. In accordance with financial regulation 5.6, the assessment for the year 2002 is due thirty days after receipt of the assessment letter, and the assessment for 2003 is due on 1 January 2003. States may elect to pay their entire assessed contribution for 2003 or a portion thereof earlier than 1 January 2003;

3. In accordance with the provisions of resolution _____ of __ September 2002, States Parties may set off against their assessment their contribution to the Trust Fund.